

# YourMoney Agency Revenue Multi-Year

DEPARTMENT_AGENCY_DESC	REVENUE_TYPE_DESC
AGRICULTURE	DEDICATED
AGRICULTURE	FEDERAL
AGRICULTURE	MISC TAXES, FEES, REVENUES
AGRICULTURE	OTHER FINANCING SOURCES
AGRICULTURE	OTHER FINANCING SOURCES
BANKING AND INSURANCE	DEDICATED
BANKING AND INSURANCE	FEDERAL
BANKING AND INSURANCE	MISC TAXES, FEES, REVENUES
BANKING AND INSURANCE	OTHER FINANCING SOURCES
BOARD OF PUBLIC UTILITIES	DEDICATED
BOARD OF PUBLIC UTILITIES	FEDERAL
BOARD OF PUBLIC UTILITIES	FEDERAL
BOARD OF PUBLIC UTILITIES	MISC TAXES, FEES, REVENUES
BOARD OF PUBLIC UTILITIES	OTHER FINANCING SOURCES
CAPITAL CITY REDEVELOPMENT CORPORATION	DEDICATED
CASINO CONTROL COMMISSION	MISC TAXES, FEES, REVENUES
CASINO CONTROL COMMISSION	MISC TAXES, FEES, REVENUES
CASINO CONTROL COMMISSION	MISC TAXES, FEES, REVENUES
CATASTROPHIC ILLNESS IN CHILDREN COMMISSION	DEDICATED
CHIEF EXECUTIVE	DEDICATED

# YourMoney Agency Revenue Multi-Year

REVENUE_FUND_DESC	FY_2014	FY_2013	FY_2012
GENERAL FUND	\$6080008.25	\$6811136.81	\$6473632.43
GENERAL FUND	\$319395427.00	\$379659468.00	\$357632432.00
GENERAL FUND	\$1968949.73	\$2004419.52	\$2017564.17
BOND FUND	\$0.00	\$0.00	\$0.00
TRUST FUND	\$2885.00	\$4162.50	\$2595.00
GENERAL FUND	\$1245968.99	\$1554388.97	\$1252154.22
GENERAL FUND	\$818166.75	\$1170922.22	\$1434307.28
GENERAL FUND	\$51049111.50	\$130501922.00	\$125328110.00
TRUST FUND	\$113870616.00	\$157877919.00	\$132888462.00
GENERAL FUND	\$900500.01	\$2771433.44	\$5366214.83
GENERAL FUND	\$1142065.16	\$2677149.43	\$16297765.50
TRUST FUND	\$207950.92	\$967334.72	\$44857339.20
GENERAL FUND	\$44819623.20	\$42194936.30	\$42567575.80
TRUST FUND	\$348020001.00	\$664085993.00	\$660716142.00
GENERAL FUND	\$0.00	\$0.00	\$297100.00
CASINO CONTROL FUND	\$0.00	\$1510176.62	\$107680.74
CASINO REVENUE FUND	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$0.00	\$0.00	\$163050.90
GENERAL FUND	\$0.00	\$7791003.90	\$7677646.88
GENERAL FUND	\$735725.69	\$775835.37	\$702944.30

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FY_2011	FY_2010	FY_2009	FY_2008	FY_2007
\$6808923.18	\$7728211.45	\$7800879.70	\$9467053.21	\$9295104.10
\$339075562.00	\$329159061.00	\$293844851.00	\$268476206.00	\$262812169.00
\$1965572.18	\$2055264.81	\$2091196.36	\$2055385.88	\$1708281.09
\$0.00	\$0.00	\$83800.00	\$0.00	\$6.00
\$828645.75	\$5671665.00	\$240422.95	\$3698730.47	\$2272208.57
\$2870941.31	\$1684810.34	\$1726977.28	\$4866974.02	\$25312344.00
\$430066.95	\$0.00	\$0.00	\$0.00	\$0.00
\$152479425.00	\$121652783.00	\$149853781.00	\$133342817.00	\$132243507.00
\$116760060.00	\$198504824.00	\$140115365.00	\$145037502.00	\$169858250.00
\$3803473.74	\$17324251.60	\$24100552.40	\$2874363.66	\$2523545.14
\$9384428.06	\$1172638.70	\$449787.50	\$3107831.98	\$573750.00
\$27610375.20	\$0.00	\$0.00	\$0.00	\$0.00
\$35753002.90	\$32258432.50	\$36225436.80	\$38191450.10	\$37610990.70
\$570176079.00	\$574980338.00	\$537418069.00	\$462592818.00	\$429162028.00
\$240000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$60804605.90	\$64084023.20	\$64467683.60	\$72972974.60	\$75645709.30
\$0.00	\$0.00	\$0.00	\$1345472.65	\$3473857.86
\$463181.11	\$622148.11	\$448836.73	\$662324.58	\$221088.28
\$6694018.37	\$8065159.34	\$9036956.76	\$7908899.79	\$8484612.12
\$649734.14	\$649734.14	\$698375.18	\$409343.10	\$654263.06

# YourMoney Agency Revenue Multi-Year

FY_2006	FY_2005	FY_2004	FY_2003
\$9542667.00	\$9883189.59	\$9789577.46	\$8810627.23
\$261998413.00	\$220642992.00	\$214502344.00	\$201431592.00
\$2328966.69	\$1945499.31	\$2010934.56	\$1522910.17
\$0.00	\$32.28	\$0.00	\$0.00
\$2750.00	\$3705399.45	\$3109932.15	\$4565811.84
\$4397556.39	\$437956.49	\$1563762.27	\$2074438.80
\$0.00	\$0.00	\$0.00	\$0.00
\$109269427.00	\$113840124.00	\$109524247.00	\$93639539.30
\$96664768.50	\$78169534.70	\$36595652.00	\$211634196.00
\$4705551.04	\$0.00	\$2022636.16	\$0.00
\$1936855.86	\$855133.60	\$1250381.59	\$1782209.56
\$0.00	\$0.00	\$0.00	\$0.00
\$36491637.90	\$33174855.30	\$34761836.00	\$28006737.70
\$402087657.00	\$200757680.00	\$74434506.40	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$68049750.00	\$64361165.50	\$64645888.80	\$65386669.70
\$1396924.29	\$976318.96	\$79046.69	\$33760.57
\$562064.29	\$494509.17	\$577284.79	\$601187.50
\$7650076.93	\$1207909.43	\$1125477.24	\$1104133.73
\$1301651.07	\$1221087.85	\$1272712.00	\$1130684.00

# YourMoney Agency Revenue Multi-Year

CHILDREN AND FAMILIES	DEDICATED
CHILDREN AND FAMILIES	FEDERAL
CHILDREN AND FAMILIES	MISC TAXES, FEES, REVENUES
CIVIL SERVICE COMMISSION	MISC TAXES, FEES, REVENUES
COMMERCE AND ECONOMIC GROWTH	DEDICATED
COMMERCE AND ECONOMIC GROWTH	MISC TAXES, FEES, REVENUES
COMMERCE COMMISSION	DEDICATED
COMMERCE COMMISSION	FEDERAL
COMMERCE COMMISSION	MISC TAXES, FEES, REVENUES
COMMISSION ON HIGHER EDUCATION	DEDICATED
COMMISSION ON HIGHER EDUCATION	FEDERAL
COMMISSION ON HIGHER EDUCATION	MISC TAXES, FEES, REVENUES
COMMUNITY AFFAIRS	DEDICATED
COMMUNITY AFFAIRS	FEDERAL
COMMUNITY AFFAIRS	MISC TAXES, FEES, REVENUES
COMMUNITY AFFAIRS	OTHER FINANCING SOURCES
COMMUNITY AFFAIRS	OTHER FINANCING SOURCES
COMMUNITY AFFAIRS	REVOLVING
CORRECTIONS	DEDICATED
CORRECTIONS	FEDERAL
CORRECTIONS	MISC TAXES, FEES, REVENUES
CORRECTIONS	REVOLVING

# YourMoney Agency Revenue Multi-Year

GENERAL FUND	\$45516301.70	\$51991006.70	\$51678407.60
GENERAL FUND	\$164554080.00	\$164098469.00	\$160850743.00
GENERAL FUND	\$18420814.80	\$24412359.10	\$1508590.00
GENERAL FUND	\$3781336.99	\$3728829.00	\$1545048.25
GENERAL FUND	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$0.00	\$11141030.00	\$11141031.00
GENERAL FUND	\$0.00	\$12500000.00	\$0.00
GENERAL FUND	\$0.00	\$250.00	\$0.00
GENERAL FUND	\$6660594.71	\$5488040.39	\$2958777.73
GENERAL FUND	\$10933.38	\$0.00	\$-8051.40
GENERAL FUND	\$31238590.00	\$47511349.40	\$48190779.40
GENERAL FUND	\$846698577.00	\$450012692.00	\$509902373.00
GENERAL FUND	\$84086338.40	\$88197861.80	\$89503212.60
BOND FUND	\$10115.61	\$967159.62	\$909402.56
TRUST FUND	\$-4077832.40	\$12303851.20	\$4389163.02
GENERAL FUND	\$14906271.20	\$13986738.50	\$13508064.20
GENERAL FUND	\$22176619.60	\$26053098.80	\$28228115.80
GENERAL FUND	\$4651642.72	\$4873405.26	\$6080176.99
GENERAL FUND	\$19215.77	\$42195.38	\$56240.00
GENERAL FUND	\$21563308.60	\$27403954.80	\$29593098.80

# YourMoney Agency Revenue Multi-Year

\$54143029.80	\$57667433.50	\$58035191.80	\$64919402.30	\$59392994.50
\$178329750.00	\$153114912.00	\$162185116.00	\$130075333.00	\$146114005.00
\$1481477.12	\$1532642.50	\$1593196.50	\$1563945.50	\$1656862.98
\$2960086.00	\$1315327.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$602177.28	\$2421979.90	\$1692528.51
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10252.93
\$12900.00	\$46450.00	\$201246.00	\$238132.00	\$1269820.00
\$3889867.03	\$3075824.76	\$4734964.43	\$4901227.36	\$1546059.48
\$17974.32	\$33390.97	\$42604.71	\$9476.24	\$152882.65
\$37999701.30	\$64582506.10	\$54384477.90	\$80278343.10	\$90195213.60
\$445225790.00	\$462298797.00	\$440808748.00	\$332708280.00	\$301872313.00
\$88235486.70	\$81252684.30	\$82261640.90	\$89766673.20	\$84959378.50
\$863937.34	\$1284473.47	\$721343.21	\$690834.82	\$672311.11
\$6937970.81	\$5417300.72	\$6225537.92	\$18844601.10	\$11360142.30
\$12037637.90	\$10836520.50	\$8936290.84	\$10350032.00	\$11722992.40
\$28883285.20	\$29175722.10	\$31331088.20	\$29862912.80	\$27648117.10
\$6923323.16	\$7287661.96	\$8029073.99	\$7474793.34	\$6020387.30
\$1751600.00	\$33820.00	\$20520.00	\$75417.00	\$139020.00
\$26524207.20	\$29257496.40	\$31941107.90	\$32127699.90	\$30893749.40

# YourMoney Agency Revenue Multi-Year

\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$-586235.95
\$0.00	\$0.00	\$0.00	\$-33858.36
\$1667766.53	\$1565535.00	\$3910119.38	\$1632640.09
\$0.00	\$0.00	\$0.00	\$0.00
\$2000685.02	\$2273070.28	\$22025000.00	\$0.00
\$1449253.69	\$0.00	\$0.00	\$-5331.40
\$3767455.80	\$3910202.86	\$1899670.58	\$1966382.94
\$52611.65	\$43465.48	\$42119.47	\$381629.95
\$101780950.00	\$85070287.30	\$60418618.90	\$6565856.90
\$225532002.00	\$224712750.00	\$210552037.00	\$215237259.00
\$113704077.00	\$90632548.20	\$78479261.80	\$165184522.00
\$729949.96	\$842870.22	\$746556.89	\$765969.00
\$9771241.33	\$9435807.57	\$7386263.01	\$6256171.59
\$11581219.70	\$10413417.60	\$9213138.36	\$7764560.36
\$26264140.10	\$24597361.30	\$24175807.60	\$24035914.40
\$4232540.15	\$4905345.28	\$4628168.58	\$7600319.09
\$40860.21	\$16940.94	\$5490.00	\$1913.00
\$30492261.00	\$30659542.50	\$33284171.10	\$31264405.60



# YourMoney Agency Revenue Multi-Year

DIVISION OF PAROLE BOARD	DEDICATED
DIVISION OF PAROLE BOARD	FEDERAL
DIVISION OF PAROLE BOARD	MISC TAXES, FEES, REVENUES
EDUCATION	DEDICATED
EDUCATION	FEDERAL
EDUCATION	MISC TAXES, FEES, REVENUES
EDUCATION	OTHER FINANCING SOURCES
EDUCATION	REVOLVING
ELECTION LAW ENFORCEMENT	DEDICATED
ELECTION LAW ENFORCEMENT	MISC TAXES, FEES, REVENUES
ENVIRONMENTAL PROTECTION	DEDICATED
ENVIRONMENTAL PROTECTION	DEDICATED
ENVIRONMENTAL PROTECTION	DEDICATED
ENVIRONMENTAL PROTECTION	FEDERAL
ENVIRONMENTAL PROTECTION	FEDERAL
ENVIRONMENTAL PROTECTION	MISC TAXES, FEES, REVENUES
ENVIRONMENTAL PROTECTION	MISC TAXES, FEES, REVENUES
ENVIRONMENTAL PROTECTION	MISC TAXES, FEES, REVENUES
ENVIRONMENTAL PROTECTION	OTHER FINANCING SOURCES
ENVIRONMENTAL PROTECTION	OTHER FINANCING SOURCES
ENVIRONMENTAL PROTECTION	REVOLVING

# YourMoney Agency Revenue Multi-Year

GENERAL FUND	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$24496.78	\$25739.41	\$66080.12
GENERAL FUND	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$12606878.40	\$12946171.70	\$13413643.00
GENERAL FUND	\$744535271.00	\$918028920.00	
GENERAL FUND	\$29194823.30	\$30550557.70	\$27615518.20
TRUST FUND	\$0.00	\$8588511.66	\$11391764.00
GENERAL FUND	\$2061401.48	\$2090532.15	\$2636371.18
GENERAL FUND	\$288843.63	\$65200.00	\$154675.00
GENERAL FUND	\$127342.70	\$138930.84	\$55697.49
BOND FUND	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$17343348.10	\$51893440.20	\$45794013.60
TRUST FUND	\$0.00	\$0.00	\$28105770.00
GENERAL FUND	\$37639169.60	\$61081441.80	\$57698011.70
TRUST FUND	\$130574.00	\$26703.00	\$14601081.00
BOND FUND	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$146252883.00	\$146980662.00	\$135858124.00
TRUST FUND	\$0.00	\$0.00	\$0.00
BOND FUND	\$64239679.00	\$60115546.40	\$82507751.20
TRUST FUND	\$29735076.10	\$148626272.00	\$52375339.80
GENERAL FUND	\$71892.78	\$518161.98	\$584599.61

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\$0.00	\$8062.25	\$49365.12	\$124495.91	\$61711.25
\$170860.71	\$423320.43	\$478311.64	\$564033.46	\$381856.78
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$14009238.20	\$15919840.00	\$20464059.00	\$13586252.30	\$12932577.00
\$969760593.00		\$759393736.00	\$760693503.00	\$850079465.00
\$28820172.50	\$33060054.90	\$34887346.90	\$29840258.40	\$30106628.50
\$11506052.10	\$12429866.50	\$4443214.39	\$11032488.50	\$9179611.32
\$1796969.83	\$2168769.48	\$2497195.80	\$2417269.04	\$2869933.49
\$13250.00	\$1178472.98	\$538904.60	\$20225.00	\$11000.00
\$118611.41	\$110447.88	\$114636.62	\$619222.52	\$604288.84
\$0.00	\$0.00	\$0.00	\$4688.00	\$0.00
\$50243428.40	\$44628493.90	\$39567259.30	\$24606060.80	\$22875714.40
\$0.00	\$0.00	\$0.00	\$6021899.00	\$6009861.00
\$79492792.90	\$29274399.70	\$44865286.40	\$67699194.60	\$39958171.10
\$124181073.00	\$64361469.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$145428952.00	\$143837700.00	\$158759644.00	\$161577984.00	\$155884646.00
\$0.00	\$0.00	\$0.00	\$4000000.00	\$4000000.00
\$105485506.00	\$189065974.00	\$83838142.30	\$87988240.30	\$110593349.00
\$76034321.80	\$74441221.50	\$76343530.60	\$50453909.80	\$13612692.40
\$561143.49	\$745972.76	\$465311.01	\$695066.55	\$581883.99

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\$0.00	\$0.00	\$0.00	\$0.00
\$731838.26	\$503125.55	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$641.88
\$10711653.30	\$10995587.00	\$10952220.60	\$15132541.50
\$825723991.00	\$824103472.00	\$778697715.00	\$710164955.00
\$33162499.10	\$34019156.60	\$32474876.70	\$30073922.90
\$13976497.30	\$10940056.10	\$7850699.98	\$5131317.98
\$3334078.59	\$5968372.43	\$4033036.06	\$4723502.67
\$736747.16	\$488165.09	\$0.00	\$0.00
\$476960.57	\$320720.91	\$307100.57	\$258554.35
\$0.00	\$0.00	\$0.00	\$0.00
\$19509189.20	\$14542135.90	\$27226440.00	\$12109897.50
\$6294783.00	\$6308148.00	\$6530976.00	\$6117738.00
\$56570748.70	\$69435188.00	\$49449378.40	\$46766698.80
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$780359.00	\$0.00	\$0.00
\$138993058.00	\$132659411.00	\$127820946.00	\$121918858.00
\$3873219.34	\$3700862.85	\$3724902.52	\$3162419.70
\$180456574.00	\$131665316.00	\$114493202.00	\$104962918.00
\$22622041.80	\$31385617.90	\$21814415.60	\$17433522.60
\$580563.97	\$437594.50	\$386801.33	\$701411.22

# YourMoney Agency Revenue Multi-Year

GARDEN STATE PRESERVATION TRUST	MISC TAXES, FEES, REVENUES
GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	DEDICATED
HEALTH	DEDICATED
HEALTH	FEDERAL
HEALTH	MISC TAXES, FEES, REVENUES
HEALTH	MISC TAXES, FEES, REVENUES
HEALTH	OTHER FINANCING SOURCES
HEALTH	REVOLVING
HOMELAND SECURITY AND PREPAREDNESS	DEDICATED
HOMELAND SECURITY AND PREPAREDNESS	FEDERAL
HUMAN SERVICES	DEDICATED
HUMAN SERVICES	FEDERAL
HUMAN SERVICES	MISC TAXES, FEES, REVENUES
HUMAN SERVICES	MISC TAXES, FEES, REVENUES
HUMAN SERVICES	OTHER FINANCING SOURCES
HUMAN SERVICES	REVOLVING
INTER-DEPARTMENTAL ACCOUNTS	DEDICATED
INTER-DEPARTMENTAL ACCOUNTS	MISC TAXES, FEES, REVENUES
JUDICIARY	DEDICATED
JUDICIARY	FEDERAL

# YourMoney Agency Revenue Multi-Year

GENERAL FUND	\$0.00	\$1130355.69	\$1243055.08
GENERAL FUND	\$0.00	\$0.00	\$15033038.70
GENERAL FUND	\$624685598.00	\$762281226.00	\$323938554.00
GENERAL FUND	\$284922315.00	\$325212848.00	\$364605032.00
CASINO REVENUE FUND	\$0.00	\$0.00	\$83254551.20
GENERAL FUND	\$20981545.30	\$21295584.90	\$21741159.70
TRUST FUND	\$142516560.00	\$171387518.00	\$159714012.00
GENERAL FUND	\$11830100.70	\$15797248.80	\$15229891.60
GENERAL FUND	\$0.01	\$428698.65	\$2220555.00
GENERAL FUND	\$58179019.70	\$95684045.00	\$119349091.00
GENERAL FUND	\$528600125.00	\$379245803.00	\$780952455.00
GENERAL FUND	\$6929500000.00		
CASINO REVENUE FUND	\$15148.53	\$35416303.70	\$0.00
GENERAL FUND	\$578259736.00	\$996230079.00	
TRUST FUND	\$1717759.50	\$1944385.50	\$2078400.00
GENERAL FUND	\$10695998.40	\$5830293.20	\$9328985.18
GENERAL FUND	\$26700000.00	\$43308000.00	\$43270255.70
GENERAL FUND	\$530540363.00	\$648547460.00	\$571207894.00
GENERAL FUND	\$49999197.10	\$63288578.80	\$64298777.80
GENERAL FUND	\$2047311.42	\$3668357.86	\$4375231.78

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\$804633.67	\$915893.03	\$1029000.00	\$990588.51	\$774608.40
\$14879460.40	\$0.00	\$0.00	\$0.00	\$0.00
\$303396234.00	\$287459073.00	\$310330104.00	\$272931353.00	\$256349241.00
\$378684829.00	\$381020503.00	\$325960720.00	\$344696347.00	\$306876119.00
\$42618394.10	\$40554446.70	\$34752698.00	\$12301385.70	\$9497180.32
\$21510358.70	\$20606371.70	\$21733385.20	\$22513718.80	\$34067553.60
\$132981247.00	\$85796113.00	\$119233427.00	\$196692537.00	\$96636488.70
\$19706548.20	\$17964017.80	\$17568882.60	\$16165736.90	\$15764934.00
\$259189.01	\$0.00	\$0.00	\$0.00	\$0.00
\$56598940.50	\$41817197.00	\$36842928.60	\$11870435.10	\$0.00
\$784109217.00	\$720502768.00	\$696288458.00	\$811947846.00	\$704252034.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$863937344.00	\$916702191.00	\$818241362.00	\$826646285.00	\$595500841.00
\$2067350.00	\$2256495.50	\$66939910.90	\$59672550.90	\$62631188.00
\$9815045.77	\$5819824.08	\$7036197.52	\$7327516.48	\$7743827.04
\$42935846.50	\$37745000.00	\$0.00	\$0.00	\$0.00
\$538437054.00	\$530834283.00	\$591873896.00	\$553753094.00	\$577961487.00
\$66318489.20	\$64499816.30	\$63865726.70	\$66891498.10	\$58804271.50
\$2855637.08	\$1038143.64	\$1114701.12	\$945335.32	\$710804.74

# YourMoney Agency Revenue Multi-Year

\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$264771813.00	\$225861989.00	\$127332634.00	
\$341830110.00	\$298428661.00	\$362507157.00	\$473688703.00
\$165607412.00	\$143565044.00	\$127920146.00	\$73532368.50
\$29216356.00	\$25823686.20	\$22506312.30	\$21629573.70
\$71087640.80	\$73134042.70	\$48262049.60	\$47102926.40
\$15288609.00	\$15711959.10	\$18687347.80	\$16382579.10
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$787576218.00	\$780679219.00	\$618819864.00	\$580027369.00
\$0.00	\$0.00	\$0.00	\$0.00
\$832252059.00	\$842243619.00	\$856129770.00	\$731202697.00
\$50327620.00	\$50643047.60	\$0.00	\$0.00
\$6829445.50	\$5718686.07	\$7553631.93	\$6214874.60
\$7000750.00	\$0.00	\$0.00	\$0.00
\$606930818.00	\$547802678.00	\$499474054.00	\$413746540.00
\$60768159.40	\$50459937.40	\$42816203.00	\$37665910.90
\$1037714.17	\$811779.19	\$1433383.29	\$615369.52



# YourMoney Agency Revenue Multi-Year

JUDICIARY	MISC TAXES, FEES, REVENUES
JUDICIARY	OTHER FINANCING SOURCES
JUVENILE JUSTICE COMMISSION	DEDICATED
JUVENILE JUSTICE COMMISSION	FEDERAL
LABOR	DEDICATED
LABOR	FEDERAL
LABOR	FEDERAL
LABOR	MISC TAXES, FEES, REVENUES
LABOR	OTHER FINANCING SOURCES
LABOR	REVOLVING
LAW AND PUBLIC SAFETY	DEDICATED
LAW AND PUBLIC SAFETY	DEDICATED
LAW AND PUBLIC SAFETY	FEDERAL
LAW AND PUBLIC SAFETY	MISC TAXES, FEES, REVENUES
LAW AND PUBLIC SAFETY	MISC TAXES, FEES, REVENUES
LAW AND PUBLIC SAFETY	OTHER FINANCING SOURCES
LAW AND PUBLIC SAFETY	REVOLVING
LEGISLATURE	DEDICATED
LEGISLATURE	REVOLVING
MILITARY AND VETERANS AFFAIRS	DEDICATED
MILITARY AND VETERANS AFFAIRS	FEDERAL
MILITARY AND VETERANS AFFAIRS	MISC TAXES, FEES, REVENUES

# YourMoney Agency Revenue Multi-Year

GENERAL FUND	\$48443976.70	\$58919487.70	\$59431010.70
TRUST FUND	\$0.00	\$9658082.25	\$9557194.31
GENERAL FUND	\$15822943.50	\$19819698.10	\$22698155.20
GENERAL FUND	\$2513259.17	\$3527918.29	\$2377938.23
GENERAL FUND	\$183597299.00	\$194009548.00	\$175548043.00
GENERAL FUND	\$316835346.00	\$434981311.00	\$335973787.00
TRUST FUND	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$33547006.40	\$68226184.70	\$70866842.50
TRUST FUND	\$654960000.00		
GENERAL FUND	\$256571.68	\$802665.00	\$935761.98
GENERAL FUND	\$79955300.70	\$144154476.00	\$150827168.00
TRUST FUND	\$614955.47	\$754272.93	\$727232.90
GENERAL FUND	\$451139190.00	\$379727496.00	\$137503038.00
CASINO CONTROL FUND	\$42917095.80	\$54091889.30	\$51300332.80
GENERAL FUND	\$206442887.00	\$202445186.00	\$179224246.00
TRUST FUND	\$26503539.80	\$26342954.90	\$24994774.20
GENERAL FUND	\$18675.00	\$85851.64	\$53666.00
GENERAL FUND	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$2476.50	\$2998.00	\$1962.00
GENERAL FUND	\$3452406.55	\$45446.53	\$213074.55
GENERAL FUND	\$38999359.50	\$38661320.60	\$41064134.80
GENERAL FUND	\$49481408.20	\$51896172.80	\$48467666.10

# YourMoney Agency Revenue Multi-Year

\$68036392.30	\$74561946.90	\$71656533.90	\$71980448.90	\$65245313.20
\$10889100.00	\$11971680.90	\$11176869.40	\$11234730.80	\$10973280.60
\$27941509.10	\$32698811.10	\$32852577.20	\$34167689.80	\$33059964.00
\$3034944.06	\$1410346.15	\$1798370.00	\$4394509.00	\$5149700.71
\$158895155.00	\$166683782.00	\$209475842.00	\$154397241.00	\$116635675.00
\$439020257.00	\$403762789.00	\$364960311.00	\$332052369.00	\$363397217.00
\$178367365.00	\$514380700.00	\$371194686.00	\$0.00	\$0.00
\$73713138.70	\$73421919.20	\$77349477.40	\$75813919.90	\$72421165.00
\$809755.80	\$786150.26	\$677582.87	\$924071.99	\$946875.17
\$132709356.00	\$139734928.00	\$148904212.00	\$147261265.00	\$143991478.00
\$865271.02	\$974210.68	\$975838.38	\$1076797.95	\$1013773.45
\$130868756.00	\$99807541.90	\$60440626.10	\$124701866.00	\$102989491.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$196747100.00	\$178242381.00	\$206676906.00	\$166255780.00	\$211592889.00
\$23189821.20	\$29293437.00	\$27901712.20	\$28313886.00	\$17833549.50
\$241523.92	\$123160.00	\$15575.00	\$126350.00	\$212860.00
\$0.00	\$9000.00	\$0.00	\$0.00	\$18000.00
\$1240.00	\$1160.00	\$2560.00	\$320.00	\$7200.00
\$1462769.71	\$158613.32	\$268071.57	\$1234428.63	\$346962.91
\$47708081.50	\$44538077.30	\$47447277.00	\$36280997.80	\$40645138.30
\$48181232.10	\$48242115.30	\$45006562.80	\$46927535.70	\$37122565.70

# YourMoney Agency Revenue Multi-Year

\$65483487.40	\$68002491.50	\$70905061.90	\$58515511.60
\$10232656.70	\$9970135.13	\$10491438.30	\$10071327.00
\$33138276.40	\$31488159.50	\$30551698.20	\$27506463.00
\$6080984.83	\$5958123.00	\$8971690.37	\$2026926.09
\$144339179.00	\$149617200.00	\$164863554.00	\$142615675.00
\$367752247.00	\$321770055.00	\$327308749.00	\$326048465.00
\$0.00	\$0.00	\$0.00	\$0.00
\$51814092.20	\$67970192.20	\$52640784.60	\$41427148.20
\$1148103.64	\$1221617.04	\$1324653.48	\$1456094.26
\$137048965.00	\$126771436.00	\$116576617.00	\$108362975.00
\$1828882.67	\$3302627.46	\$1074112.95	\$100892.07
\$165525256.00	\$213461428.00	\$139618504.00	\$99355234.20
\$0.00	\$0.00	\$0.00	\$0.00
\$208325143.00	\$196631738.00	\$153039728.00	\$148903988.00
\$17744617.20	\$19262659.00	\$12611828.10	\$12235719.90
\$20824.72	\$252059.30	\$446088.55	\$440951.48
\$0.00	\$0.00	\$0.00	\$0.00
\$4905.00	\$4620.00	\$16243.50	\$13446.75
\$122952.34	\$174805.31	\$227560.70	\$110307.58
\$30976393.00	\$22492507.80	\$35180691.60	\$21022874.30
\$34424929.70	\$30520284.00	\$31714062.60	\$26692129.00

# YourMoney Agency Revenue Multi-Year

MILITARY AND VETERANS AFFAIRS	OTHER FINANCING SOURCES
MILITARY AND VETERANS AFFAIRS	OTHER FINANCING SOURCES
MOTOR VEHICLE COMMISSION	DEDICATED
MOTOR VEHICLE COMMISSION	FEDERAL
MOTOR VEHICLE COMMISSION	MISC TAXES, FEES, REVENUES
MOTOR VEHICLE COMMISSION	OTHER FINANCING SOURCES
NEW JERSEY TRANSIT CORPORATION	DEDICATED
OFFICE OF ADMINISTRATIVE LAW	DEDICATED
OFFICE OF ADMINISTRATIVE LAW	REVOLVING
OFFICE OF INFORMATION TECHNOLOGY	DEDICATED
OFFICE OF INFORMATION TECHNOLOGY	FEDERAL
OFFICE OF INFORMATION TECHNOLOGY	MISC TAXES, FEES, REVENUES
OFFICE OF INFORMATION TECHNOLOGY	REVOLVING
OFFICE OF THE PUBLIC DEFENDER	MISC TAXES, FEES, REVENUES
PERC	DEDICATED
PERSONNEL	MISC TAXES, FEES, REVENUES
PUBLIC ADVOCATE	DEDICATED
PUBLIC ADVOCATE	MISC TAXES, FEES, REVENUES
PUBLIC BROADCASTING AUTHORITY	DEDICATED
PUBLIC BROADCASTING AUTHORITY	FEDERAL
STATE	DEDICATED

# YourMoney Agency Revenue Multi-Year

GENERAL FUND	\$0.00	\$0.00	\$0.00
TRUST FUND	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$108939601.00	\$336873815.00	\$298684715.00
GENERAL FUND	\$1086747.46	\$2445266.50	\$4602826.68
GENERAL FUND	\$69357983.30	\$75085422.90	\$74338163.00
TRUST FUND	\$123845866.00	\$141071673.00	\$146977685.00
GENERAL FUND	\$221250000.00	\$295000000.00	\$110000000.00
GENERAL FUND	\$3214582.76	\$4102959.50	\$4887561.66
GENERAL FUND	\$0.00	\$1017672.98	\$994967.03
GENERAL FUND	\$4108516.65	\$7029494.56	\$6839568.00
GENERAL FUND	\$1216054.16	\$4649145.70	\$0.00
GENERAL FUND	\$30084122.10	\$60001562.70	\$61621219.50
GENERAL FUND	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$1713486.98	\$3085386.45	\$3203536.83
GENERAL FUND	\$22400.00	\$11515.00	\$15435.00
GENERAL FUND	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$0.00	\$0.00	\$183047.99
GENERAL FUND	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$342006.34	\$1745138.95	\$1857899.26

# YourMoney Agency Revenue Multi-Year

\$0.00	\$1055.00	\$0.00	\$0.00	\$0.00
\$7331.22	\$256.00	\$6700.74	\$8014.30	\$9027.59
\$356280366.00	\$371409301.00	\$300497822.00	\$314875083.00	\$317593155.00
\$1058808.00	\$0.00	\$0.00	\$0.00	\$0.00
\$72770953.70	\$71325028.70	\$70524306.60	\$211244801.00	\$211841033.00
\$159435125.00	\$159601311.00	\$164777893.00	\$164800468.00	\$176050317.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5268639.12	\$5046460.80	\$4422426.53	\$4186625.74	\$4717919.64
\$1007284.52	\$894989.00	\$897974.00	\$891735.00	\$2935.00
\$5650490.38	\$5368656.09	\$5204613.54	\$4150223.42	\$0.00
\$0.00	\$0.00	\$0.00	\$4427.92	\$495572.08
\$56766149.10	\$60835976.90	\$61512487.40	\$60943889.50	\$0.00
\$0.00	\$0.00	\$0.00	\$471.44	\$102782018.00
\$3445913.50	\$3830586.86	\$4469469.00	\$5236120.17	\$4660973.75
\$17200.00	\$36580.00	\$35270.00	\$26535.00	\$34740.00
\$11405.00	\$230826.80	\$2874726.58	\$4806748.83	\$3731205.37
\$0.00	\$493937.69	\$395810.23	\$581027.86	\$401903.10
\$0.00	\$6514745.15	\$6595574.55	\$7519856.57	\$7337231.32
\$10639097.60	\$13554815.20	\$13697510.20	\$14464810.50	\$13694527.60
\$0.00	\$0.00	\$190302.00	\$973505.00	\$311790.00
\$2463448.83	\$2730351.20	\$2401057.90	\$2796413.36	\$1680821.52

# YourMoney Agency Revenue Multi-Year

\$0.00	\$0.00	\$0.00	\$0.00
\$1007441.51	\$20495.45	\$3759.66	\$26117.74
\$287926859.00	\$283616411.00	\$283638789.00	\$63046872.40
\$0.00	\$0.00	\$0.00	\$0.00
\$220668409.00	\$222499076.00	\$213783546.00	\$213092477.00
\$134219957.00	\$133050669.00	\$138019404.00	\$134139251.00
\$0.00	\$0.00	\$0.00	\$0.00
\$4239939.15	\$3918173.17	\$2834188.91	\$3696684.28
\$895769.00	\$894230.30	\$896723.90	\$896270.00
\$0.00	\$5000.00	\$15000.00	\$0.00
\$46560.00	\$71790.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$99399109.60	\$103796147.00	\$104265777.00	\$98290987.00
\$4616639.35	\$4240844.83	\$4499787.11	\$5071730.47
\$28485.00	\$30435.00	\$33555.00	\$31515.00
\$5415886.54	\$3946625.55	\$5207594.49	\$4621821.85
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$13379534.30	\$13879394.70	\$12481016.20	\$12703111.90
\$0.00	\$0.00	\$0.00	\$0.00
\$1900803.92	\$795473.08	\$1015427.31	\$989226.91



# YourMoney Agency Revenue Multi-Year

STATE	FEDERAL
STATE	MISC TAXES, FEES, REVENUES
STATE	OTHER FINANCING SOURCES
STATE	OTHER FINANCING SOURCES
STATE	REVOLVING
STATE ETHICS COMMISSION	MISC TAXES, FEES, REVENUES
STATEWIDE	INTERFUND
STATEWIDE	INTERFUND
STATEWIDE	INTERFUND
STATEWIDE	INTERFUND
STATEWIDE	INTERFUND
STATEWIDE	INTERFUND
STATEWIDE	MAJOR REVENUES
STATEWIDE	MAJOR REVENUES
STATEWIDE	MAJOR REVENUES
TRANSPORTATION	DEDICATED
TRANSPORTATION	DEDICATED
TRANSPORTATION	FEDERAL
TRANSPORTATION	FEDERAL
TRANSPORTATION	MISC TAXES, FEES, REVENUES
TRANSPORTATION	REVOLVING

# YourMoney Agency Revenue Multi-Year

GENERAL FUND	\$3519887.70	\$4130585.29	\$10324813.20
GENERAL FUND	\$0.00	\$0.00	\$0.00
BOND FUND	\$0.00	\$0.00	\$0.00
TRUST FUND	\$500000.00	\$500000.00	\$500000.00
GENERAL FUND	\$119796.47	\$148039.72	\$824989.95
GENERAL FUND	\$24490.57	\$16650.00	\$22111.40
BOND FUND	\$0.00	\$0.00	\$494754.10
CASINO REVENUE FUND	\$0.00	\$69006558.30	\$5388827.83
GENERAL FUND	\$617341332.00	\$839381486.00	\$906770657.00
GUBERNATORIAL ELECTIONS FUND	\$0.00	\$331851.59	\$0.00
PROPERTY TAX RELIEF FUND	\$0.00	\$0.00	\$0.00
TRUST FUND	\$0.00	\$0.00	\$0.00
CASINO REVENUE FUND	\$189221293.00	\$214596413.00	\$238986316.00
GENERAL FUND	\$1280600000.00		
PROPERTY TAX RELIEF FUND	\$1030100000.00		
GENERAL FUND	\$32600369.80	\$201279208.00	\$220390985.00
SPECIAL TRANSPORTATION FUND	\$1199300000.00		
GENERAL FUND	\$7310775.25	\$6194497.22	\$8882517.61
SPECIAL TRANSPORTATION FUND	\$741941257.00	\$775103717.00	\$739265396.00
GENERAL FUND	\$47230032.70	\$62464804.50	\$85015017.20
GENERAL FUND	\$13906258.10	\$19224529.00	\$18797387.90

# YourMoney Agency Revenue Multi-Year

\$13747628.50	\$2823838.86	\$5792195.27	\$1859555.97	\$7012476.44
\$0.00	\$0.00	\$0.00	\$0.00	\$3798467.77
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$500000.00	\$500000.00	\$621000.00	\$720000.00	\$720000.00
\$789324.83	\$552416.71	\$1124262.10	\$659733.15	\$589749.41
\$58937.50	\$14371.00	\$44597.00	\$41620.78	\$46134.00
\$100000.00	\$19694512.70	\$3551967.51	\$0.00	\$0.00
\$3758764.89	\$38690876.80	\$54629047.80	\$2679357.19	\$550952.63
\$761022162.00	\$953432864.00	\$593560802.00	\$701268570.00	\$642546936.00
\$0.00	\$8996825.10	\$3984229.12	\$0.00	\$0.00
\$0.00	\$0.00	\$468083484.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$6942478.91	\$11846681.40
\$265895800.00	\$295698981.00	\$350582744.00	\$411094911.00	\$446090259.00
\$49023463.20	\$142516649.00	\$150360666.00	\$51532193.00	\$38853326.50
\$1531726117.00	\$1726079001.00	\$1497293210.00	\$1429402821.00	
\$10978460.30	\$41599599.30	\$27025044.80	\$38720887.20	\$37862676.70
\$819393503.00	\$885623283.00	\$745956545.00	\$756690741.00	\$903705839.00
\$35018305.50	\$37867961.90	\$29793735.70	\$30986595.60	\$63463815.70
\$16906297.10	\$15076815.80	\$17306613.20	\$330770.69	\$347135.55

# YourMoney Agency Revenue Multi-Year

\$4590722.61	\$1391888.11	\$-2966.32	\$730508.00
\$4540657.00	\$3947487.50	\$1386757.75	\$0.00
\$0.00	\$0.00	\$0.00	\$3620.18
\$720000.00	\$720000.00	\$500000.00	\$10000000.00
\$1284809.65	\$1535091.07	\$970037.81	\$1498446.08
\$4750.00	\$1500.00	\$15500.00	\$7500.00
\$2994425.64	\$12253302.10	\$0.00	\$43548230.40
\$675177.52	\$600000.00	\$700000.00	\$16712385.00
\$558374772.00			
\$1264285.61	\$4483159.83	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$459904670.00
\$13252972.20	\$26545547.40	\$0.00	\$0.00
\$500224866.00	\$474084933.00	\$467292630.00	\$346518546.00
\$43428801.70	\$29170852.20	\$41398108.30	\$13979184.50
			\$961989419.00
\$40598221.50	\$32082948.40	\$36090376.70	\$30789181.40
\$672617875.00	\$623850095.00	\$757429758.00	\$723014804.00
\$16761539.30	\$12670169.90	\$37028467.20	\$42355243.90
\$534889.43	\$715978.63	\$650890.10	\$631322.69

# YourMoney Agency Revenue Multi-Year

TREASURY	DEDICATED
TREASURY	DEDICATED
TREASURY	DEDICATED
TREASURY	FEDERAL
TREASURY	MISC TAXES, FEES, REVENUES
TREASURY	MISC TAXES, FEES, REVENUES
TREASURY	MISC TAXES, FEES, REVENUES
TREASURY	OTHER FINANCING SOURCES
TREASURY	OTHER FINANCING SOURCES
TREASURY	OTHER FINANCING SOURCES
TREASURY	OTHER FINANCING SOURCES
TREASURY	REVOLVING
URBAN ENTERPRISE ZONE - UEZ	DEDICATED
URBAN ENTERPRISE ZONE - UEZ	OTHER FINANCING SOURCES

# YourMoney Agency Revenue Multi-Year

BOND FUND	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$1221100000.00		
TRUST FUND	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$0.00		
GENERAL FUND	\$527101844.00	\$710755377.00	\$714290745.00
GUBERNATORIAL ELECTIONS FUND	\$65710.41	\$440033.48	\$457541.59
TRUST FUND	\$0.00	\$7744623.14	\$11015680.20
BOND FUND	\$229298.62	\$401237408.00	\$2708002.58
GENERAL FUND	\$18154034.90	\$3404587736.00	\$1841499189.00
PROPERTY TAX RELIEF FUND	\$0.00	\$0.00	\$0.00
TRUST FUND	\$2309700000.00		
GENERAL FUND	\$79805850.40	\$89988669.80	\$86880746.80
GENERAL FUND	\$0.00	\$1043100.40	\$1405595.11
TRUST FUND	\$68363331.30	\$99162067.60	\$101434274.00

# YourMoney Agency Revenue Multi-Year

\$0.00	\$0.00	\$0.00	\$1680467.40	\$1000000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$681155776.00	\$707888978.00	\$396322575.00
\$797198123.00	\$731226634.00	\$813989597.00	\$994446362.00	
\$482438.83	\$437721.35	\$499754.49	\$520042.75	\$550891.89
\$10763332.90	\$9928231.81	\$9816088.48	\$11296929.50	\$11193247.70
\$8232665.39	\$234436291.00	\$17602672.20	\$293713201.00	\$51049966.70
	\$1937939229.00			\$817756130.00
\$0.00	\$0.00	\$378731378.00	\$0.00	\$0.00
\$84380269.80	\$83600259.50	\$92900791.80	\$93407769.90	\$86379207.20
\$2180665.25	\$1793170.64	\$1535510.62	\$0.00	\$0.00
\$92583918.30	\$93234504.70	\$107990516.00	\$112398877.00	\$100221428.00

# YourMoney Agency Revenue Multi-Year

\$0.00	\$0.00	\$0.00	\$3392211.80
\$968039800.00	\$947418873.00	\$957567801.00	\$880483812.00
\$0.00	\$3000000.00	\$2000000.00	\$0.00
\$315478569.00	\$432124886.00	\$383207259.00	\$36689757.50
\$872833573.00	\$737354745.00	\$517357312.00	\$431675250.00
\$500767.94	\$517383.87	\$603441.25	\$706236.76
\$9914307.37	\$7773970.10	\$0.00	\$0.00
\$39291619.40	\$19635595.80	\$232173244.00	\$434648824.00
			\$344634229.00
\$0.00	\$0.00	\$0.00	\$0.00
\$83946898.10	\$80722660.50	\$78793730.90	\$79180245.90
\$0.00	\$0.00	\$0.00	\$0.00
\$94642855.60	\$86515455.20	\$81668084.30	\$62549285.10